

GILMER ISD
Utility Usage and Cost for Fiscal Year Ending 08/31/2016

			2015-2016 School Fiscal Year											Electricity: Kilo Hours Cost Unit cost
Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Totals		
810,964	491,786	384,242	365,099	378,978	385,028	353,998	386,201	426,464	548,069	585,360	598,563	5,714,752		
65,195	43,282	36,757	34,889	35,145	35,297	34,367	36,512	39,036	46,054	47,789	49,169	503,492		
0.080392	0.088010	0.095661	0.095560	0.092736	0.091674	0.097082	0.094541	0.091534	0.084030	0.081640	0.082145	0.089584	Unit cost	
													Natural Gas: MCF Cost	
1,059	1,301	1,545	4,454	6,902	9,081	5,318	2,910	1,653	1,301	1,082	493	37,099		
952	1,109	1,228	2,824	4,173	5,364	2,964	1,835	1,180	937	834	655	24,055		
0.898961	0.852421	0.794822	0.634037	0.604607	0.590684	0.557352	0.630584	0.713854	0.720215	0.770795	1.328600	0.758078	Unit cost	
													Water: Gallons Cost	
1,241,900	978,030	537,500	295,153	870,100	559,000	**	611,400	632,593	1,171,800	1,010,041	600,040	8,507,557		
9,546	7,436	4,787	2,856	6,538	4,592		5,970	4,831	7,104	8,107	5,482	67,249		
0.007687	0.007603	0.008906	0.009676	0.007514	0.008215		0.009437	0.004123	0.007033	0.013511	0.000644	0.007905	Unit cost	
75,693	51,827	42,772	40,569	45,856	45,253	37,331	44,317	45,047	54,095	56,730	55,306	\$594,796	Aggregate Cost:	

** 0 Bill this month due to large credit due for overbill

